Practice	Proposed Works	Proposed equipment	Benefit	Estimated Cost £
Aberfeldy Practice	-Conversion of office space into clinical space -creation of an enclosed section in the waiting area to house a patient pod to allow patients to record medical data including BP, BMI etc that will save appointment time.	-Patient pod	-clinical appointments to be increased by up to 40 per day -Patient pod will free up consultation time for clinicians to focus on specific health areas	Construction: £124,850 Furniture & Fixings: £100,000 Patient pod: £8,000 Total estimate:
Barkantine Health Centre	-Creation of 5 new consulting/treatment rooms		-Provision of all services on one site -clinical appointments to be increased by up to 200 per day	£232,850 Construction: £121 2000 Furniture & Fixings: £50 000 Total estimate: £171 200
Blithehale Health Centre	-Conversion of available space into clinical consulting room		-clinical appointments to be increased by up to 40 per day -increase in space to accommodate GP trainee	Construction: £14,600 Furniture & Fixings: £8 000 Total estimate:£22,60
Hartford Health Centre	-Conversion of group room into minor surgery compliant suite with recovery room -Conversion of general office into two rooms		-clinical appointments to be increased by up to 40 per day -in house minor surgery which will reduce the need for onward referral for patients -Creation of meeting room to allow clinical discussions and multi- disciplinary meetings to take place	Construction: £80,000 Furniture & Fixings: £30,000 Total estimate: £110,000

Practice	Proposed Works	Proposed equipment	Benefit	Estimated Cost
Island Health	-Creation of better functioning clinical rooms -Conversion of coffee room		-clinical appointments to be increased by up to 120 per day	Construction: £166,200 Furniture &
	into counselling room -Creation of meeting room		-dedicated area for counselling services	Fixings: £80,000
	space to facilitate clinical discussions and multidisciplinary meetings		-dedicated area for team meetings and clinical discussions	Total estimate: £246,200
			-services will be provide on one floor which will improve communication, morale and impact positively on patient care	
Jubilee Street Practice	-Conversion of large community room into clinical area to undertake telephone triage and / or face to face consultations		-consultations to be increased by up to 160 per day to include both face to face and telephone consultations	Construction: £90,600 Furniture & Fixings: £30,000
			-Practice will have the ability to expand to expand their list by up to 5,000 patients	Total estimate: £120,600
Limehouse Practice	-Restructure of current premises to create additional clinical space	Fit out of clinical space	-Increase in consultations by up to 40 additional appointments per day	Construction: £100,000 Furniture & Fixings: £70,000
	Practice to increase efficiency and economies of scale		-Increased capacity to accommodate surgery needs	Total estimate: £170,000
	-create a more welcoming environment for patients		-Improved staff moral which will impact positively on patient care	

Proposed Works	Proposed equipment	Benefit	Estimated Cost £
-Creation of new consulting room by relocating communication room - Installation of multimedia equipment	-multimedia equipment	-clinical appointments to be increased by up to 40 per day -dedicated area for educational sessions, clinical discussions and multidisciplinary meetings	Construction: £87,600 Furniture & Fixings: £40,000 Multimedia equipment: £3,000 Total estimate: £130,600
-Conversion of a large room into two clinical rooms -Conversion of a store room into a therapy room	-Digital recording equipment to assist in training of doctors -Health assessment machine to measure height, weight and BP	-clinical appointments to be increased by up to 80 per day -Provision of additional services eg. Diagnostics -improved health and wellbeing with dedicated onsite therapy room -health assessment machine will free up consultations for clinicians to spend time on other specific areas	Construction: £149,000 Furniture & Fixings: £50,000 Digital recording equipment: £3,500 Health assessment machine: £4,500 Total estimate cost: £207,000
	-Creation of new consulting room by relocating communication room - Installation of multimedia equipment -Conversion of a large room into two clinical rooms -Conversion of a store room	-Creation of new consulting room by relocating communication room - Installation of multimedia equipment -Conversion of a large room into two clinical rooms -Conversion of a store room into a therapy room -Conversion of a store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy room -Characteristic products and the store room into a therapy	-Conversion of a large room into a therapy room -Conversion of a store room into a therapy room -Health assessment machine to measure height, weight and BP -Creation of new consulting round in to wo clinical store on the specific with the store of the consultations for clinicians to spend time on other specific

Practice	Proposed Works	Proposed equipment	Benefit	Estimated Cost £
Wapping Group Practice	-Extension of a room to undertake minor surgery, warfarin clinics and patients BMI	-health assessment machine	-clinical appointments to be increased by up to 40 per day -extension of services to patients to reduce onward referrals to hospital -health assessment machine will free up consultations for clinicians to spend time on other specific areas	Construction: £78,000 Furniture & Fixings: £30,000 Health assessment machine: £4,500 Total estimate: £137,315
Whitechapel Health	-Conversion of office to a clinical room -ground floor baby changing facility	-Health assessment machine	-clinical appointments to be increased by up to 40 per day -dedicated area for educational sessions, clinical discussions and multidisciplinary meetings which will impact positively on patient care -health assessment machine will free up consultations for clinicians to spend time on other specific areas	Construction: £84,000 Furniture & Fixings: £60,000 Health assessment machine: £4,500 Total estimate: £148,500